D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	SELPA: North Region (Alameda City USD)	CODE: 01-CR
A Prior Year (PY) State Entitlements:	2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit, Section 1, Line F) 2 Mandate (From PY SELPA Exhibit, Section 1, Line G) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line H) 4 COLA (From PY SELPA Exhibit, Section 3, Line H) 5 Supplement To Base Rate (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 7 Total (Lines A1 through A6) 8 PY Funded ADA - E.C. 56836, 10 (b) (2) (Section 3, Line A4) C Base Rate (Line A7 divided by Line B) PY Funded ADA - E.C. 56836, 158 (from Statewide Rates and Factors, Section 11, Line E) 1 Supplement Dasae Rate - E.C. 56836, 158 (from Statewide Rates and Factors, Section 11, Line E) 1 Supplement Base Rate Einttement (Line B times Line C) 1 Supplement Dasae Rate - E.C. 56836, 158 (from Statewide Rates and Factors, Section 11, Line E) 1 Supplement Dasae Rate - Einttement (Line B times Line C) 1 Supplement Dasae Rate - Einttement (Line B times Line D) 1 Supplement Dasae Rate - Einttement (Line B times Line C) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is Sestion 11, Line C) 1 Sase Proration Factor 2 Nasse Proration Factor 3 Section A1, Annual A1,	SECTION 1 - BASE - E.C. 56836.10	
2 Mandate (From PY SELPA Exhibit, Section 1, Line B)		
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H) 4 COLA (From PY SELPA Exhibit, Section 2, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declinian DAA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 7 Total (Lines Af through A6) 8 PY Funded ADA - E.C. 58838.10 (b) (2) (Section 3, Line A4) C Base Rate (Line A7 divided by Line B) 9 Supplement Dase Rate - E.C. 58938.158 (from Statewide Rates and Factors, Section 11, Line E) 1 Adv08942672 E Base Entitlement (Line B times Line C) 9 Supplement Dase Rate - E.C. 58938.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement Dase Rate - E.C. 58938.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement Dase Rate - E.C. 58938.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement Dase Rate - Entitlement (Line B times Line C) 9 Supplement Dase Rate - Entitlement (Line B times Line C) 9 Supplement Dase Rate - Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants 9 Applicable Excess Education Revenue Augmentation Fund (ERAF) 9 Carried Deductions (Lines G1 through G3) 1 Not Base Entitlement (Line B minus Line G4, if Line E is greater than Line G4) 1 Not Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 1 Not Base Entitlement (Line B timus Line G4, if Line E is less than Line G4) 1 Sase Prozition Factor 1 Sase Prozition Factor 1 Sase Prozition Factor 2 SECTION 2 - COLA - E.C. 56836.08 (d) 2 COLA Rose Rate (From Statewide Rates & Factors, Section 11, Line C) 3 10.2007/2007 3 Sase Prozition Factor 4 Cola Rose Rate (From Statewide Rates & Factors, Section 11, Line C) 3 10.2007/2007 3 Passe Prozition Factor 5 Cola A Entitlement (Line B times Line F) 5 COLA Prozition Factor 5 10.2007/2007 5 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 COLA Rose Rate (From Statewide Rates & Factors, Section 11, Line D) 3 2 2 Express Add (From PY SELPA		
4 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines At Hrough AS) 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.180 (from Statewide Rates and Factors, Section 11, Line E) 8 5836912767676 9 Supplement De Base Rate - E.C. 56836.188 (from Statewide Rates and Factors, Section 11, Line E) 9 1 Local Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Property Taxes - E.C. 2572 1 Coedus Special Education Revenue Augmentation Fund (ERAF) 2 K-12 Part B, Federal IDEA, P.Q. 94-412, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 3 Total Deductions (Line Sci Hrough G3) 4 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Not Base Protration Factor 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 Total Charlement (Line H times PY ADA) 8 COLA Lincidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 9 COLA Mentilement (Line B plus Line D) 9 COLA Apportionment (Line B A and A2) 1 COLA Mentilement (Line B A and A2) 1 COLA Mentilement (Line B A and A2) 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 PO Cola Mentilement (Line C and Park PS EADA CA) 3 Prior PY ADA (From PY SELPA Exhibit Section 11, Line D) 9 COLA		
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4) 58.9576.48 58.9612/76/76/76 58.96 Rate Number 10 Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5.1.4004984267 5.1.4004		\$ 220,827.90
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4) 58.9576.48 58.9612/76/76/76 58.96 Rate Number 10 Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5.1.4004984267 5.1.4004		\$ 510,155.20
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4) 58.9576.48 58.9612/76/76/76 58.96 Rate Number 10 Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5.1.4004984267 5.1.4004		\$ (59.219.46)
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 2.5676.48		\$ 14,994,070.04
C Base Rate (Line A7 divided by Line B) \$ 583,9612767676 D Supplement to Base Rate ≥ C. 5. 6838.6 186 (from Statewide Rates and Factors, Section 11, Line E) \$ 1.4090894267 E Base Entitlement (Line B times Line C) \$ 1.4994,070.04 S Supplement to Base Rate Entitlement (Line B times Line D) \$ 14,994,070.04 D Coductions, E. C. 5838,08 (c) \$ 976,407.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 976,407.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 2,869,596.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 2,869,596.00 4 Total Deductions (Line S of timough G3) \$ 3,3461103.00 H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 11,147.967.04 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 11,147.967.04 2 Base Proration Factor \$ 7.000000000 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line Line A times PY ADA) \$ 262,793.66 C COLA ID Entitlement (Line C times PY Funded ADA) \$ 262,793.66 C COLA ID Entitlement (Line E Line Line F) \$ 24,417.75 C COLA Proration Factor \$ 2,414.		
E Base Entitlement (Line B times Line C) 5 Supplement D Base Rate Entitlement (Line B times Line D) 6 Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) N Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 1 Net Base Entitlement (Line H times Line J, or Line I) 5 SECTION 2 - COLA - E.C. 56836.08 (d) 7 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 5 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 5 COLA Base Entitlement (Line A times PY ADA) COLA Base Entitlement (Line B plus Line D) 5 COLA Entitlement (Line B plus Line D) 5 COLA Entitlement (Line B plus Line D) 5 COLA Entitlement (Line B times Line B) 6 COLA Entitlement (Line B plus Line D) 7 COLA Poportion Factor 8 COLA Entitlement (Line B plus Line D) 8 COLA Entitlement (Line B plus Line D) 8 COLA Poportion Factor 8 COLA Entitlement (Line B times Line F) 8 COLA Poportion Factor 9 COLA Poportion Factor 8 COLA Entitlement (Line B plus Line D) 9 COLA Poportion Factor 9 COLA Poportion Factor 1 ADA 2 PV PUNDED A SCETON 3 - GROWTH - E.C. 56836.15 8 COLA Entitlement (Line B plus Line D) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A1) 9 COLA POPORTION FACTOR PY SELPA Exhibit Section 4, Line A2) 9 FOR TOWN FACTOR PY SELPA Exhibit Section 4, Line A2) 9 FO		\$ 583.9612767676
F. Supplement to Base Rate Entitlement (Line B times Line D) \$ 36,052.31	D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	
C Deductions, E.C. 56836.08 (c) \$ 976.407.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 2,869.696.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3,846.103.00 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 1,1147.967.04 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,1147.967.04 I Net Base Apportionment (Line H times Line J, or Line I) \$ 1,1147.967.04 I Net Base Apportionment (Line H times Line J, or Line I) \$ 1,1147.967.04 I SECTION 2 - COLA - E.C. 56836.08 (d) \$ 1,1147.967.04	,	
1 Local Special Education Property Taxes - E.C. 2572 \$ 9.76,407.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 2.869.696.00 \$ 3.846.103.00 \$		\$ 36,052.31
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$2,869,696.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$1.147,967.04 1 Total Deductions (Lines G1 through G3) \$1.147,967.04 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$1.147,967.04 2 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$1.147,967.04 2 Base Proration Factor \$1.0000000000 2 SECTION 2 - COLA - E.C. 56836.08 (d) \$1.1,147,967.04 3 ECTION 2 - COLA - E.C. 56836.08 (d) \$1.1,147,967.04 3 ECTION 2 - COLA - E.C. 56836.08 (d) \$1.0,2897955216 3 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$1.0,2897955216 3 COLA Incidence Multiplier (IM) Rate (Line A times PY ADA) \$2.26,793.66 3 COLA Entitlement (Line B plus Line D) \$2.266,941.41 4 COLA Position Factor \$1.0000000000 5 COLA Apportionment (Line E times Line F) \$2.260,70.04 4 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$2.5,072.04 5 PY ADA (From Statewide Rates & Factors, Section 11, Line D) \$3.24,7795716021 5 PY ADA (From Statewide Rates & Factors, Section 11, Line D) \$4.7,963545266 6 Growth Daniel Michiel Section A, L		
3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$		
A Total Deductions (Lines G1 through G3) \$.3,846,103.00		
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)		\$ 3,846,103,00
Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)		\$ 11 147 967 04
Base Proration Factor \$1,0000000000 \$11,147,967.04		
R Base Apportionment (Line H times Line J, or Line I) SECTION 2 - COLA - E.C. 56836.08 (d)	· · · · · · · · · · · · · · · · · · ·	
SECTION 2 - COLA - E.C. 56836.08 (d) S		
B COLA Base Entitlement (Line A times PY ADA) \$ 262,793.66 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 262,793.66 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 286,941.41 E COLA Proration Factor 1.0000000000 G COLA Apportionment (Line E times Line F) \$ 286,941.41 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 1 ADA 25,027.04 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,576.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,676.48 5 Funded ADA (Greater of Lines A2 and A3) 5 5,076.48 5 Funded ADA (Greater of Lines A1 and A2) 5,539.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 47,963545266 E Growth IME Intillement (Line A6 times Line B) \$ 7. F Growth Entiltement (Line C plus Line E) \$ 7. G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A		
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0,9404616711 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 286,941,41 F COLA Entitlement (Line B plus Line D) 286,941,41 F COLA Apportionment (Line E times Line F) 1.0000000000 G COLA Apportionment (Line E times Line F) 286,941,41 A Growth ADA ***SECTION 3 - GROWTH - E.C. 56836.15* A Growth ADA 25,027,04 1 ADA 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,576.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,576.48 5 Funded ADA (Greater of Lines A1 and A2) 25,579.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 24,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 47,9635452266 D STR times IM (Line B times Section 4, Line A1) \$ 47,9635452266 E Growth IM Entitlement (Line A6 times Line D) \$ 47,9635452266 B Crowth Entitlement (Line C plus Line E) \$ (37,308.91) F Growth Entitlement (Line G times PY SELPA Exhibit Section 1, Line C) \$ (37,308.91) I P		
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0,9404616711 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 286,941,41 F COLA Entitlement (Line B plus Line D) 286,941,41 F COLA Apportionment (Line E times Line F) 1.0000000000 G COLA Apportionment (Line E times Line F) 286,941,41 A Growth ADA ***SECTION 3 - GROWTH - E.C. 56836.15* A Growth ADA 25,027,04 1 ADA 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,576.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,576.48 5 Funded ADA (Greater of Lines A1 and A2) 25,579.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 24,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 47,9635452266 D STR times IM (Line B times Section 4, Line A1) \$ 47,9635452266 E Growth IM Entitlement (Line A6 times Line D) \$ 47,9635452266 B Crowth Entitlement (Line C plus Line E) \$ (37,308.91) F Growth Entitlement (Line G times PY SELPA Exhibit Section 1, Line C) \$ (37,308.91) I P	B COLA Base Entitlement (Line A times PY ADA)	\$ 262,793.66
E COLA Entitlement (Line B plus Line D) 286,941,41 F COLA Proration Factor 3286,941,41 C COLA Apportionment (Line E times Line F) 3286,941,41 *** SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 25,027.04 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,576.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,573.925 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 55,767.48 5 Funded ADA (Greater of Lines A1 and A2) 55,776.48 5 Funded ADA (Greater of Lines A1 and A2) 525,739.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 55,767.48 5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 55,24,7795716021 C Growth Base Entitlement (Line A6 times Line B) 52,47795716021 C Growth Base Entitlement (Line A6 times Line B) 47,9653452266 Growth Entitlement (Line C plus Line E) 52,072,04 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 67,3808.91 1 Declining ADA Adjustment (Line G times PY SELPA Exh		\$ 0.9404616711
F COLA Proration Factor		
COLA Apportionment (Line E times Line F) \$ 286,941.41		
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA 1 ADA 25,027.04 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,676.48 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 25,676.48 5 Funded ADA (Greater of Lines A1 and A2) 0.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A5 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ 47.9635452266 E Growth IM Entitlement (Line A5 timus Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth Entitlement (Line C plus Line B) \$ - D Edining ADA Adjustment (Line A5 minus Line A4, if line A5 is less than Line A4) (137.23) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (73,808.91) I Growth Proration Factor \$ (73,808.91) A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$ 524.7795716021 A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided		\$ 280,941.41
1 ADA 25,027.04 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,676.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,676.48 5 Funded ADA (Greater of Lines A1 and A2) 25,539.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$47,9635452266 D STR times IM (Line B times Section 4, Line A1) \$47,9635452266 E Growth IM Entitlement (Line A6 times Line B) \$47,9635452266 E Growth IM Entitlement (Line A6 times Line D) \$6,675,48 F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) (137,23) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$73,808.91) I Growth Proration Factor 1,000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$73,808.91 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 \$524,7795716021 S TIR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 S Base plus COLA Base plus COLA IM Rates (Sect. 1, ((L		
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 25,539.25 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,676.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,676.48 5 Funded ADA (Greater of Lines A1 and A2) 25,539.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$47.9635452266 E Growth IME entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line C plus Line E) \$ G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (137.23) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$(73,808.91) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) (73,808.91) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1.1 Incidence Multiplier (IM) - Remains constant until 2005 0.0913975083 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021		25.027.04
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 25,676.48 4 PY Funded ADA (Greater of Lines A2 and A3) 25,676.48 5 Funded ADA (Greater of Lines A1 and A2) 25,539.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ 47.9635452266 E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (137.23) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (73,808.91) J Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (73,808.91) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 572.7431168287 4 Base plus COLA Base plus COLA IMA Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2,	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	
4 PY Funded ADA (Greater of Lines A2 and A3) 25,676.48 5 Funded ADA (Greater of Lines A1 and A2) 25,539.25 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 47,9635452266 E Growth IM Entitlement (Line A6 times Line D) \$ 47,9635452266 E Growth IM Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (137.23) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (73,808.91) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (73,808.91) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.0913975083 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 572,7431168287 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 595,1915339603 5		
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B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) **CT3,808.91** **SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155** A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor S 1.0000000000		
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) IM Rate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) SDA Proration Factor (73,808.91) 1.0000000000000000000000000000000000		
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SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor N/A		
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4 SDA Proration Factor 1.00000000000		

SELPA: North Region (Alameda City USD)		CODE: 01-CR	
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.4255067921	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.6740169279	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		25,027.04	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		25,027.04	
2 PS/RS Entitlement (Line C times Line E1)	\$	317,193.13	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	317,193.13	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	317,193.13	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		155	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	56,737.86	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16			
A NPS/LCI Entitlement	\$	130,121.06	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	130,121.06	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21			
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line K)	\$	11,147,967.04	
B Supplement to Base Rate (Section 1, Line F)	\$	36,052.31	
C COLA (Section 2, Line G)	\$	286,941.41	
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(73,808.91)	
E SDA (Section 4, Line B5)	\$	-	
F Subtotal (Lines A through E)	\$	11,397,151.84	
G Total PS/RS (Section 5, Line F)	\$	317,193.13	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	56,737.86	
I NPS/LCI (Section 7, Line C)	\$	130,121.06	
J NPS ECP (Section 8, Line C, Annual Only)	\$ \$ \$ \$ \$ \$ \$	-	
K Total Apportionment (Lines F through J)		11,901,203.89	
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	12,301,263.95	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line		-	
N Grand Total Apportionment (Line K plus Line M)	\$	11,901,203.89	